

**Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted**

Institution: Louisiana State University

Source:	ACTUAL 2023-2024						BUDGETED 2024-2025					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$175,575,451	100.00%	\$0	0.00%	\$175,575,451	11.60%	\$148,897,628	100.00%	\$0	0.00%	\$148,897,628	9.88%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$9,338,338	100.00%	\$0	0.00%	\$9,338,338	100.00%	\$9,158,885	100.00%	\$0	0.00%	\$9,158,885	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$8,566,030	100.00%	\$0	0.00%	\$8,566,030	0.57%	\$8,386,824	100.00%	\$0	0.00%	\$8,386,824	0.56%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$750,000	100.00%	\$0	0.00%	\$750,000	0.05%	\$750,000	100.00%	\$0	0.00%	\$750,000	0.05%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$22,308	100.00%	\$0	0.00%	\$22,308	100.00%	\$22,061	100.00%	\$0	0.00%	\$22,061	100.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$184,913,789	100.00%	\$0	0.00%	\$184,913,789	12.22%	\$158,056,513	100.00%	\$0	0.00%	\$158,056,513	10.48%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$8,853,170	100.00%	\$0	0.00%	\$8,853,170	1.15%	\$8,485,184	100.00%	\$0	0.00%	\$8,485,184	1.12%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$8,853,170	100.00%	\$0	0.00%	\$8,853,170	0.59%	\$8,485,184	100.00%	\$0	0.00%	\$8,485,184	0.56%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$281,842,400	85.94%	\$46,094,549	14.06%	\$327,936,949	21.67%	\$285,088,287	87.47%	\$40,831,431	12.53%	\$325,919,718	21.62%
Non-Resident Fees:	\$141,995,203	100.00%	\$0	0.00%	\$141,995,203	9.38%	\$165,511,542	100.00%	\$0	0.00%	\$165,511,542	10.98%
Academic Excellence Fee:	\$18,137,986	100.00%	\$0	0.00%	\$18,137,986	1.20%	\$18,699,526	100.00%	\$0	0.00%	\$18,699,526	1.24%
Operational Fee:	\$6,041,800	100.00%	\$0	0.00%	\$6,041,800	0.40%	\$6,250,745	100.00%	\$0	0.00%	\$6,250,745	0.41%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$73,620,266	65.89%	\$38,109,680	34.11%	\$111,729,946	7.38%	\$74,945,975	68.33%	\$34,735,000	31.67%	\$109,680,975	7.27%
Total Student Fees:	\$521,637,655	86.10%	\$84,204,229	13.90%	\$605,841,884	40.04%	\$550,496,075	87.93%	\$75,566,431	12.07%	\$626,062,506	41.53%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$2,298,931	6.27%	\$34,376,058	93.73%	\$36,674,989	2.42%	\$922,785	2.61%	\$34,400,000	97.39%	\$35,322,785	2.34%
State Grants and Contracts	\$0	0.00%	\$46,519,963	100.00%	\$46,519,963	3.07%	\$0	0.00%	\$46,520,000	100.00%	\$46,520,000	3.09%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$196,119,035	100.00%	\$196,119,035	12.96%	\$0	0.00%	\$187,000,000	100.00%	\$187,000,000	12.40%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$138,961,232	100.00%	\$138,961,232	9.18%	\$0	0.00%	\$140,305,978	100.00%	\$140,305,978	9.31%
Endowment Income	\$0	0.00%	\$5,218,609	100.00%	\$5,218,609	0.34%	\$0	0.00%	\$4,830,000	100.00%	\$4,830,000	0.32%
Gifts, Grants, and Contracts	\$0	0.00%	\$54,878,865	100.00%	\$54,878,865	3.63%	\$0	0.00%	\$54,880,000	100.00%	\$54,880,000	3.64%
Other Self-Generated Funds	\$23,220,255	35.70%	\$41,824,312	64.30%	\$65,044,567	4.30%	\$30,845,449	40.54%	\$45,237,000	59.46%	\$76,082,449	5.05%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$547,156,841	47.61%	\$602,102,304	52.39%	\$1,149,259,144	75.95%	\$582,264,309	49.72%	\$588,739,409	50.28%	\$1,171,003,718	77.67%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$52,080,235	100.00%	\$52,080,235	3.44%	\$0	0.00%	\$52,100,000	100.00%	\$52,100,000	3.46%
Other	\$0	0.00%	\$118,009,705	100.00%	\$118,009,705	7.80%	\$0	0.00%	\$118,000,000	100.00%	\$118,000,000	7.83%
Total Federal Funds	\$0	0.00%	\$170,089,940	100.00%	\$170,089,940	11.24%	\$0	0.00%	\$170,100,000	100.00%	\$170,100,000	11.28%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$740,923,800	48.97%	\$772,192,244	51.03%	\$1,513,116,044	100.00%	\$748,806,006	49.67%	\$758,839,409	50.33%	\$1,507,645,415	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.