



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Source					Object		Indirect Cost Recovered
	State	Federal	Private	Other	Total	Personal Services	Support	
Educational and General:								
Instruction ~								
Allied health -								
A_H-Multidisciplinary	\$ -	-	-	200,596	200,596	66,000	134,596	-
Allied Health-Dean	-	-	-	48,185	48,185	-	48,185	-
Cardiopulmonary Science	74,434	-	-	-	74,434	75,925	(1,491)	-
Physical Therapy	-	-	118,268	-	118,268	64,023	54,245	-
Total Allied health	74,434	-	118,268	248,780	441,482	205,948	235,534	-
Basic health sciences -								
Anatomy	-	-	-	6,932	6,932	37	6,895	-
Pathology	-	-	-	1,465,982	1,465,982	1,455,875	10,107	-
Pharmacology	-	-	1,218	-	1,218	1,218	-	-
Total Basic health sciences	-	-	1,218	1,472,914	1,474,132	1,457,130	17,002	-
Medicine -								
Anesthesiology	-	-	46,475	374,237	420,713	405,045	15,668	-
Center-Arthritis & Rheumatolog	-	-	-	834	834	834	-	-
Center-Cancer	-	-	-	1,291,240	1,291,240	1,126,933	164,306	-
Dean-Medical School-Shreveport	-	-	43,894	-	43,894	-	43,894	-
Emergency Medicine	7,549	-	-	6,128,771	6,136,320	5,354,356	781,964	-
Fam Med-Rural & Community Mec	-	-	3,270,564	-	3,270,564	3,143,133	127,431	-
Family Medicine	-	-	55,198	1,005,754	1,060,952	1,050,696	10,256	-
Graduate Medical Education	-	-	-	(29,266)	(29,266)	(29,266)	-	-
House Staff_House Officers	-	3,004,454	85,464	-	3,089,918	2,827,647	262,272	-
Med-Cardiology	-	-	-	833	833	833	-	-
Med-Gastroenterology	-	-	-	48,929	48,929	48,929	-	-
Medicine	-	-	401,480	-	401,480	389,257	12,223	-
Medicine_Hospitalist Program	-	-	-	833	833	833	-	-
Med-Infectious Disease	-	-	-	5,417	5,417	5,417	-	-
Med-Nephrology	-	-	-	2,500	2,500	2,500	-	-
Neurology	-	-	-	1,951,389	1,951,389	1,930,604	20,786	-
Neurosurgery	-	201,578	327,799	195,856	725,233	661,221	64,012	-
Obstetrics And Gynecology	-	-	139,116	9,754	148,870	139,116	9,754	-
Ochsner LSU Health System	-	-	43,525,446	-	43,525,446	42,694,614	830,833	-
Ophthalmology	-	-	2,107	530	2,637	607	2,030	-
Orthopedics	-	-	13,440	2,954,757	2,968,197	2,898,065	70,132	-
Otorhinolaryngology	-	-	-	35,397	35,397	17,525	17,872	-
Pediatrics	-	329,158	1,025	2,629,968	2,960,151	2,622,729	313,041	24,382
Psychiatry	-	-	85,757	367,970	453,727	347,057	106,671	-



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Source				Total	Object		Indirect Cost Recovered
	State	Federal	Private	Other		Personal Services	Support	
Radiology	-	-	-	1,953,005	1,953,005	1,943,310	9,695	-
Surgery	-	-	117,879	1,779,963	1,897,842	1,887,193	10,649	-
Surgical Skills Lab	-	-	-	18,876	18,876	86,974	(68,098)	-
Surg-Oral & Maxillofacial	32,140	-	-	-	32,140	32,140	-	-
Urology	-	-	338,786	649,010	987,796	986,770	1,026	-
Total Medicine	39,689	3,535,190	48,454,431	21,376,558	73,405,868	70,575,071	2,806,415	24,382
Other -								
Reserves	-	-	-	7,291,124	7,291,124	7,277,702	13,422	-
Total Instruction	114,123	3,535,190	48,573,917	30,389,376	82,612,607	79,515,851	3,072,373	24,382
Research -								
Allied health -								
Physical Therapy	-	-	5,139	982	6,121	-	6,121	-
Total Allied health	-	-	5,139	982	6,121	-	6,121	-
Basic health sciences -								
Anatomy	-	1,069,449	37,676	83,651	1,190,775	434,140	461,994	294,641
Biochemistry	5	959,719	26,366	14,448	1,000,537	425,442	283,113	291,982
Microbiology And Immunology	25,520	2,059,421	292,489	245,629	2,623,060	1,248,055	657,266	717,739
Pathology	26,529	4,029,651	240,359	163,991	4,460,531	1,782,285	1,445,072	1,233,174
Pharmacology	30,127	310,837	230,458	79,213	650,634	275,222	268,756	106,657
Physiology	65,122	1,420,892	311,370	11,080	1,808,464	822,960	576,870	408,634
Total Basic health sciences	147,302	9,849,969	1,138,718	598,012	11,734,001	4,988,104	3,693,071	3,052,826
Medicine -								
Cardiovascular Ctr Excellence	-	-	374,922	(15,907)	359,014	221,431	137,583	-
Center-Cancer	377,111	-	2,833,740	17,048	3,227,899	2,182,325	899,498	146,076
Clinical Affairs	-	-	-	90,995	90,995	45,318	45,676	-
Dean-Medical School-Shreveport	-	-	799,138	575,366	1,374,504	316,098	1,058,406	-
Emergency Medicine	56,543	-	101,333	-	157,877	100,676	34,066	23,136
Human Research Protection Pgm	-	-	-	1,185,425	1,185,425	955,250	230,174	-
Human Subjects Rsrch Support	-	-	10,544	995,192	1,005,736	971,748	31,257	2,730
Med-Cardiology	-	-	31,424	-	31,424	21,525	9,899	-
Med-General Internal Medicine	-	81,315	(30,243)	-	51,073	14,969	19,729	16,374
Medicine	134,544	-	(14,521)	16,377	136,400	75,875	19,402	41,122
Med-Rheumatology	-	-	73	-	73	-	59	15
Natural & Medical Emergencies	-	-	-	10,212,201	10,212,201	4,375,082	5,837,119	-
Neurology	-	209,710	468,777	12,968	691,455	273,111	325,085	93,259
Neurosurgery	-	-	49,041	-	49,041	41,085	7,956	-

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Source				Total	Object		Indirect Cost Recovered
	State	Federal	Private	Other		Personal Services	Support	
Obstetrics And Gynecology	-	-	9,768	3,876	13,644	-	11,691	1,954
Orthopedics	41	246,324	11,682	15,220	273,267	192,314	3,271	77,683
Otorhinolaryngology	-	320,715	90,738	29,233	440,686	162,430	295,073	(16,818)
Pediatrics	9,031	242,701	629,134	-	880,866	751,409	29,998	99,459
Psychiatry	-	-	2,244	90	2,334	1,015	1,040	279
Surgery	-	-	612	-	612	-	425	187
Urology	-	-	15	-	15	-	12	3
Total Medicine	577,270	1,100,766	5,368,420	13,138,082	20,184,539	10,701,663	8,997,418	485,458
Other -								
Vice Chancellor Research	-	-	-	2,176,074	2,176,074	1,898,398	277,676	-
Total research	724,572	10,950,735	6,512,278	15,913,150	34,100,734	17,588,165	12,974,285	3,538,284
Public Service -								
Allied health -								
A_H-Clinical Affairs	-	-	-	105,966	105,966	54,701	51,265	-
Allied Health-Dean	-	-	-	496,937	496,937	463,228	33,709	-
Child And Family Services	-	-	14,231	100,393	114,624	104,469	10,155	-
Communication Disorders	-	-	-	236,666	236,666	92,478	144,188	-
Occupational Therapy	-	-	43,854	48,862	92,716	80,293	12,423	-
Physical Therapy	317,706	-	28,832	354,697	701,235	553,374	147,862	-
Physicians Assistant Program	-	-	-	2,909	2,909	2,909	-	-
Total Allied health	317,706	-	86,917	1,346,431	1,751,054	1,351,452	399,602	-
Basic Health sciences -								
Anatomy	-	-	-	450,888	450,888	419,248	31,640	-
Biochemistry	-	-	-	489,927	489,927	387,137	102,790	-
Microbiology And Immunology	-	-	-	356,274	356,274	131,438	224,836	-
Pathology	-	-	-	7,080,906	7,080,906	5,536,943	1,543,963	-
Pharmacology	-	-	8,500	381,271	389,771	351,361	38,410	-
Physiology	-	-	-	1,062,397	1,062,397	348,343	714,053	-
Total Basic health sciences	-	-	8,500	9,821,663	9,830,163	7,174,471	2,655,692	-
Graduate -								
G_S-Dean-Administration	-	-	-	97,155	97,155	96,870	285	-
Medicine -								
Anesthesiology	-	-	51,105	10,108,191	10,159,296	10,074,896	84,400	-
Brain Health	-	-	-	72,088	72,088	49,992	22,096	-
BRFHH_SHV Partner	-	-	22,703	-	22,703	22,703	-	-



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Source				Total	Object		Indirect Cost Recovered
	State	Federal	Private	Other		Personal Services	Support	
Center-Arthritis & Rheumatolog	-	-	-	33,052	33,052	33,710	(658)	-
Center-Cancer	263,533	-	173,101	2,042,182	2,478,816	2,325,244	134,458	19,114
Clinical Affairs	-	-	-	21,330	21,330	21,086	244	-
Dean-Legal Affairs	-	-	-	1,251	1,251	-	1,251	-
Dean-Medical School-Shreveport	-	-	-	(635,064)	(635,064)	98,746	(733,810)	-
Emergency Medicine	3,921	382,460	154,952	2,964,799	3,506,132	2,666,281	805,083	34,768
Fam Med-Rural & Community Mec	-	-	-	1,194,892	1,194,892	768,459	426,433	-
Family Medicine	4,368	-	290	3,600,719	3,605,377	3,440,540	164,838	-
Graduate Medical Education	-	-	-	123,356	123,356	123,356	-	-
Lshusc Unit-E A Conway Med Ctr	-	-	4,000	-	4,000	4,000	-	-
M_S-Continuing Education	-	-	-	125,206	125,206	106,513	18,693	-
M_S-Multidisciplinary	-	-	131,600	-	131,600	131,600	-	-
Med-Cardiology	-	-	73,810	158,640	232,450	229,279	3,171	-
Med-Endocrinology & Metabol	-	-	-	255,051	255,051	255,051	-	-
Med-Gastroenterology	-	-	159,057	35,588	194,645	193,073	1,572	-
Med-General Internal Medicine	-	-	-	113,378	113,378	110,823	2,555	-
Medicine	-	-	382,365	21,421,359	21,803,724	21,599,433	204,291	-
Medicine Pediatrics	-	-	-	966,493	966,493	955,253	11,240	-
Medicine_Hospitalist Program	-	-	-	4,860,194	4,860,194	4,684,930	175,263	-
Med-Infectious Disease	-	-	-	38,440	38,440	38,440	-	-
Med-Nephrology	-	-	-	100,966	100,966	97,863	3,103	-
Med-Palliative Care	-	-	-	6,296	6,296	6,296	-	-
Med-Pulmonary_Critcl Care Med	-	-	42,084	188,206	230,290	229,699	591	-
Natural & Medical Emergencies	-	-	-	1,491,642	1,491,642	-	1,491,642	-
Neurology	-	-	49,303	3,664,058	3,713,361	3,389,541	323,820	-
Neurosurgery	-	-	681,246	6,949,596	7,630,842	7,491,388	139,454	-
Obstetrics And Gynecology	1,670,687	-	-	6,297,599	7,968,285	7,750,607	65,797	151,881
Ochsner LSU Health System	-	-	4,300,014	-	4,300,014	4,198,923	101,090	-
Ochsner LSU Practice Group	-	-	6,118,848	-	6,118,848	3,863,164	2,255,684	-
Office of Research	-	-	-	75,813	75,813	75,813	-	-
Ophthalmology	-	-	-	3,909,382	3,909,382	3,608,950	300,432	-
Orthopedics	-	-	46,773	4,470,970	4,517,743	4,498,733	19,010	-
Otorhinolaryngology	-	-	130,000	4,522,996	4,652,996	4,623,841	29,156	-
Pediatrics	344,564	596,157	1,119,113	5,679,870	7,739,704	7,119,630	622,813	(2,739)
Psychiatry	-	-	149,037	4,909,042	5,058,079	5,000,142	57,938	-
Radiology	-	-	-	8,467,218	8,467,218	8,337,350	129,867	-
Radiology-Oncology	-	-	-	210,300	210,300	210,300	-	-
Surgery	-	-	164,498	8,915,781	9,080,279	8,374,438	705,841	-
Surg-Oral & Maxillofacial	274	-	1,731,676	3,851,461	5,583,412	5,467,552	115,860	-
Urology	-	-	-	1,405,364	1,405,364	1,394,369	10,995	-
Total Medicine	2,287,348	978,617	15,685,575	112,617,706	131,569,246	123,672,007	7,694,215	203,023



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Source				Total	Object		Indirect Cost Recovered
	State	Federal	Private	Other		Personal Services	Support	
Other -								
Library-Administration	-	-	6,717	-	6,717	-	6,107	611
Physicians Billing	-	-	-	124,750	124,750	100,262	24,488	-
Property & Facilities Admin	-	-	-	167,675	167,675	167,675	-	-
Reserves	-	-	-	8,400,096	8,400,096	79,673	8,320,423	-
Vice Chancellor Business & Rei	1,141,454	-	41,808	6,563	1,189,824	331,509	858,315	-
Total Other	1,141,454	-	48,525	8,699,083	9,889,062	679,119	9,209,332	611
Total public service	3,746,508	978,617	15,829,518	132,582,037	153,136,680	132,973,920	19,959,126	203,634
Academic Support -								
Academic administration and personnel development -								
Allied health	-	-	-	-	-	-	-	-
Basic health sciences	-	-	212,162	-	212,162	212,162	-	-
Medicine	36,594	-	866,688	665,532	1,568,813	643,895	924,919	-
Total academic administration and personnel development	36,594	-	1,078,849	665,532	1,780,975	856,056	924,919	-
Other -								
Chancellor	-	-	28,558	1,926	30,484	-	30,484	-
Library-Administration	-	-	-	94,906	94,906	94,906	-	-
Reserves	-	-	-	21,840	21,840	-	21,840	-
Vice Chancellor Administration	-	-	-	4,946	4,946	-	4,946	-
Total other academic support activi	-	-	28,558	123,617	152,175	94,906	57,269	-
Total academic support	36,594	-	1,107,407	789,149	1,933,150	950,962	982,188	-
Student Services -								
School supported services -								
Medicine	-	-	36	385,927	385,964	334,896	51,068	-
Institutional Support -								
School supported services -								
Basic health sciences	-	-	-	185,940	185,940	185,940	-	-
Medicine	-	-	2,845,225	4,456,037	7,301,262	6,942,939	358,323	-
Total school supported services	-	-	2,845,225	4,641,977	7,487,202	7,128,879	358,323	-
Executive management -								
Vice Chancellor Administration	-	-	-	1,485,520	1,485,520	1,463,044	22,475	-



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Source				Total	Object		Indirect Cost Recovered
	State	Federal	Private	Other		Personal Services	Support	
Vice Chancellor Business & Rei	-	-	-	63,870	63,870	-	63,870	-
Total executive management	-	-	-	1,549,390	1,549,390	1,463,044	86,345	-
Central services -								
Reserves	-	-	-	5,647,574	5,647,574	4,296,430	1,351,144	-
HSC Activities	-	55,591	-	-	55,591	-	55,591	-
Total central services	-	55,591	-	5,647,574	5,703,165	4,296,430	1,406,735	-
Fiscal operations -								
A_S - Bursar	-	-	-	1,650	1,650	1,650	-	-
A_S-Direct Pay And Travel	-	-	-	1,527	1,527	1,527	-	-
Total fiscal operations	-	-	-	3,177	3,177	3,177	-	-
General administrative services -								
Wellness Center	-	-	-	74,955	74,955	-	74,955	-
Logistical services -								
Campus Police	-	-	-	98,662	98,662	98,662	-	-
Purchasing	-	-	-	42,070	42,070	-	42,070	-
Total logistical services	-	-	-	140,732	140,732	98,662	42,070	-
Total institutional support	-	55,591	2,845,225	12,057,805	14,958,621	12,990,193	1,968,428	-
Operation and maintenance of plant -								
Ochsner LSU Health System	-	-	5,164,713	-	5,164,713	-	5,164,713	-
Property & Facilities Admin	-	-	-	664,835	664,835	-	664,835	-
Reserves	-	-	-	682,171	682,171	-	682,171	-
Total operation and maintenance c	-	-	5,164,713	1,347,006	6,511,719	-	6,511,719	-
Scholarships and Fellowships ~								
Scholarships	-	-	194,620	-	194,620	-	194,620	-
Fellowships	-	-	73,738	1,000	74,738	71,958	2,780	-
Awards	-	635,310	4,200	-	639,510	-	639,510	-
Total scholarships and fellowships	-	635,310	272,558	1,000	908,868	71,958	836,910	-
Total educational and general expenditures	4,621,796	16,155,444	80,305,653	193,465,450	294,548,343	244,425,946	46,356,097	3,766,300