

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 8,818,756	\$ 8,818,756	\$ -
Dedicated	7,428,368	7,428,368	-
Total state appropriations	<u>16,247,124</u>	<u>16,247,124</u>	<u>-</u>
Government grants and contracts~			
Federal	20,159,325	-	20,159,325
State	6,230,829	-	6,230,829
Total government grants and contracts	<u>26,390,154</u>	<u>-</u>	<u>26,390,154</u>
Private grants and contracts	<u>5,246,280</u>	<u>-</u>	<u>5,246,280</u>
Gifts	<u>3,181,930</u>	<u>-</u>	<u>3,181,930</u>
Sales and services of educational departments~			
Clinical and chemical analysis	304,024	304,024	-
Exercise testing core	19,602	19,602	-
Facility user fees	159,096	-	159,096
Genomics core lab	812	812	-
Miscellaneous	99,258	80,808	18,450
Neurobiology and nutrition	4,499	4,499	-
Transgenics core lab	12,000	12,000	-
Total sales and services of educational departments	<u>599,291</u>	<u>421,745</u>	<u>177,546</u>
Auxiliary enterprise revenues~	<u>1,505,596</u>	<u>-</u>	<u>1,505,596</u>
Other sources~			
Interest on investments	28,729	-	28,729
Miscellaneous	372,129	1,140	370,989
Recovery of indirect costs	6,996,993	422,676	6,574,317
Royalties	84,280	-	84,280
Total other sources	<u>7,482,131</u>	<u>423,816</u>	<u>7,058,315</u>
Total revenues	<u><u>\$ 60,652,506</u></u>	<u><u>\$ 17,092,685</u></u>	<u><u>\$ 43,559,821</u></u>