



ANALYSIS C-1  
**Current Fund Revenues**  
 For the year ended June 30, 2012

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 12,729,398	\$ 12,729,398	\$ -
Dedicated	90,599	90,599	-
Total state appropriations	<u>12,819,997</u>	<u>12,819,997</u>	<u>-</u>
Government grants and contracts~			
Federal	20,491,152	-	20,491,152
State	2,669,015	-	2,669,015
Total government grants and contracts	<u>23,160,167</u>	<u>-</u>	<u>23,160,167</u>
Private grants and contracts	<u>10,153,186</u>	<u>-</u>	<u>10,153,186</u>
Gifts	<u>2,543,435</u>	<u>-</u>	<u>2,543,435</u>
Sales and services of educational departments~			
Behavioral medicine	10,700	10,700	-
Clinical and chemical analysis	34,190	34,190	-
Exercise testing core	17,645	17,645	-
Facility user fees	57,397	57,397	-
Genomics core lab	7,729	7,729	-
Ingestive behavior lab	1,500	1,500	-
Miscellaneous	3,424	3,424	-
Residence service center	7,027	7,027	-
Stem cell	4,904	4,904	-
Transgenics core lab	30,500	30,500	-
Total sales and services of educational departments	<u>175,016</u>	<u>175,016</u>	<u>-</u>
Auxiliary enterprise revenues~	<u>2,458,710</u>	<u>-</u>	<u>2,458,710</u>
Other sources~			
Interest on investments	101,016	-	101,016
Miscellaneous	168,039	13,931	154,108
Recovery of indirect costs	8,709,618	640,887	8,068,731
Royalties	14,918	-	14,918
Total other sources	<u>8,993,591</u>	<u>654,818</u>	<u>8,338,773</u>
Total revenues	<u>\$ 60,304,102</u>	<u>\$ 13,649,831</u>	<u>\$ 46,654,271</u>